

ARP ESSER III Use of Funds Plan

District Name:	South Rock Creek School
Superintendent:	Ryan Rosser
Phone Number:	405-273-6072

1. The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in order to continuously and safely open and operate schools for in-person learning;

HVAC in the gymnasium \$32,000

Carpet in upper grade classrooms \$31,716

Custodial Supplies for 3 years \$36,000

School SUV to deliver homework and meals- \$53,895

Salary of Custodian- \$30,000/year for three years; \$90,000

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2. How the LEA will use the funds it reserved under section 2001(e)(1) of the ARP Act [20% of ESSER ARP Act formula funds] to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year;

Salary and benefits for a new Paraprofessional \$14,500/year for three years; \$43,500

ALEKS Math \$3750/year for three years; \$11,250

Promethean Board for Kindergarten \$4500

IXL \$1199/year for three years; \$3597

ESGI \$850/year for three years; \$2550

Studies Weekly (Social Studies and Science) \$774.50/year for three years; \$2323.50

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3. How the LEA will spend its remaining ARP ESSER funds consistent with the uses authorized in section 2001(e)(2) of the ARP Act.

South Rock Creek may claim it's Indirect Cost if needed.

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4. How the LEA will ensure that the interventions it implements, including but not limited to those implemented under section 2001(e)(1) [20% set-aside], will respond to the academic, social, emotional and mental health needs of students, and particularly those students disproportionately impacted by COVID-19, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care and migratory students

Half Day Nurse to provide support and education for all students, with time dedicated to respond to social, emotional, and mental health issues, \$17,000 1yr