

ARP ESSER III Use of Funds Plan

District Name:	South Rock Creek School
Superintendent:	Ryan Rosser
Phone Number:	405-273-6072

REVISED FY 24

1. The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in order to continuously and safely open and operate schools for in-person learning;

HVAC upgrades in the facilities to improve air flow and filtration and prevent the spread of Covid. **FY22**

Carpet replacement to prevent the spread of Covid **FY22**

Custodial Supplies in order to deep clean all surfaces in response to Covid

Salary of Custodian to increase cleaning and sanitizing of all facilities in response to Covid

FY 22, FY23

Purchase of an SUV to implement activities during long-term closures and student quarantines, including providing meals to eligible students, transporting student devices and/or delivering student packets and other tools for virtual learning to ensure educational services continue to be provided. **FY22**

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2. How the LEA will use the funds it reserved under section 2001(e)(1) of the ARP Act [20% of ESSER ARP Act formula funds] to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year;

Salary and benefits for a new Paraprofessional to increase one on one remediation and academic support to help close the learning gap caused by Covid. **FY22, FY23, To be spent FY24**

On-line Resources for Benchmarking and remediation to close the learning gap, including but not limited to ALEKS Math, IXL, ESGI, Renaissance Learning Accelerated Reader and STAR assessments, parent communication applications, etc.

Purchase of Interactive Boards or TV for classrooms to increase stimulation and interaction of students in their learning. **FY22**

Technology Support to ensure all on-line resources are accessible when needed, including Chromebook repair, internet support, and any needed assistance with interactive boards, applications, etc.

Upgrades to Curricular materials, including textbooks, hands on materials, etc. **FY22, FY23, To be spent FY24**

Hire a half time nurse as described in step 4. **FY22, FY23**

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3. How the LEA will spend its remaining ARP ESSER funds consistent with the uses authorized in section 2001(e)(2) of the ARP Act.

South Rock Creek may claim it's Indirect Cost if needed.

Retention Stipends for all staff for the extra workload and the shortage of qualified certified staff in response to Covid.

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4. How the LEA will ensure that the interventions it implements, including but not limited to those implemented under section 2001(e)(1) [20% set-aside], will respond to the academic, social, emotional and mental health needs of students, and particularly those students disproportionately impacted by COVID-19, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care and migratory students

South Rock Creek has determined that low-income students and those who have been in virtual learning due to contact with Covid positive individuals are the ones who are experiencing disproportional academic, social, emotional, and mental health issues due to ongoing Covid-19.

Half Day Nurse is being hired to provide support and education for all students, with specific time dedicated to the afore mentioned students **Expenditures in part 2 above.**

In addition, the newly hired Paraprofessional will place an emphasis on those same students to insure they are able to close the gap in learning. **Expenditures in part 2 above.**