

# ARP ESSER III Use of Funds Plan

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|-----------------|-------------------------|
| District Name:  | South Rock Creek School |
| Superintendent: | Ryan Rosser             |
| Phone Number:   | 405-273-6072            |

1. The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in order to continuously and safely open and operate schools for in-person learning;

HVAC in the gymnasium \$32,000

Carpet in upper grade classrooms \$31,716

Custodial Supplies for 3 years \$36,000

Salary of Custodian- \$30,000/year for three years; \$90,000

Purchase of an SUV to implement activities during long-term closures and student quarantines, including providing meals to eligible students, transporting student devices and/or delivering student packets and other tools for virtual learning to ensure educational services continue to be provided. \$53,895

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2. How the LEA will use the funds it reserved under section 2001(e)(1) of the ARP Act [20% of ESSER ARP Act formula funds] to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year;

Salary and benefits for a new Paraprofessional \$15,450 for 21-22, and \$18,750 for the next two years as Teacher Retirement is added to benefits; \$52,950

ALEKS Math \$3750/year for three years; \$11,250

IXL \$1199/year for three years; \$3597

ESGI \$850/year for three years; \$2550

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3. How the LEA will spend its remaining ARP ESSER funds consistent with the uses authorized in section 2001(e)(2) of the ARP Act.

South Rock Creek may claim it's Indirect Cost if needed.

Promethean Board for Kindergarten to improve interactive learning experiences and help with virtual presentation. \$4500

Studies Weekly (Social Studies and Science) on-line subscription for improved in-class and remote delivery of content and exercises. \$774.50/year for three years. \$2323.50

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4. How the LEA will ensure that the interventions it implements, including but not limited to those implemented under section 2001(e)(1) [20% set-aside], will respond to the academic, social, emotional and mental health needs of students, and particularly those students disproportionately impacted by COVID-19, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care and migratory students

South Rock Creek has determined that low-income students and those who have been in virtual learning due to contact with Covid positive individuals are the ones who are experiencing disproportional academic, social, emotional, and mental health issues due to ongoing Covid-19.

Half Day Nurse is being hired to provide support and education for all students, with specific time dedicated to the afore mentioned students, \$17,000 1yr

In addition, the newly hired Paraprofessional will place an emphasis on those same students to insure they are able to close the gap in learning.